

TO: Board of Supervisors

DATE: July 25, 2017

FROM: Jeffrey S. Brown, M.P.H., M.S.W., Director of Health and Human Services

SUBJECT: Tahoe Truckee Community Foundation Contract Amendment and Renewal

## **ACTION REQUESTED**

Approve a service use agreement with Tahoe Truckee Community Foundation in the amount of \$17,000 (no net County cost) from July 1, 2017 through June 30, 2018 to co-locate Human Services programs including CalFresh, Medi-Cal and CalWORKs programs, and Public Health programs, including the Women, Infants and Children (WIC) program and Public Health Nursing, at the Community House in Kings Beach, authorize the Director of Health and Human Services to execute the agreement with Risk Management and County Counsel concurrence and to sign subsequent amendments up to 10 percent of the total contract amount, consistent with the agreement's subject matter and scope of work with Risk Management and County Counsel concurrence.

## **BACKGROUND**

The Tahoe Truckee Community Foundation (TTCF) opened its Community House, a renovated motel in Kings Beach, to provide a comprehensive array of assistance at one location. At the Community House, TTCF is integrating programs and services for families and individuals seeking local resources, such as the North Tahoe Family Resource Center, Project MANA (Making Adequate Nutrition Accessible), and Tahoe SAFE Alliance. Human Services currently has in place a full service use agreement with TTCF for a dedicated office for up to two staff. One WIC/CalFresh staff is stationed at the Community House. A second desk area is used by Medi-Cal and CalWORKs staff as well as other Health and Human Services (HHS) staff on a rotational basis.

The Public Health Nurses will relocate to the Community House due to their recent displacement from the Kings Beach Medical Clinic as a result of the transfer of clinic services to Western Sierra Medical Clinic. One-time funding has been added to this agreement to modify the facility to improve space usage and access. Specifically, the installation of a door, together with the relocation of telecom equipment, will allow the Public Health Nurses access to a second office without having to intrude on WIC and Human Services staff and customers.

## **FISCAL IMPACT**

This contract is fully funded with Federal and State funds, and no County General Funds are required. These services are funded in the Department's FY 2017-18 Requested Budget. A copy of this contract is on file with Clerk of the Board for review.

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